

CITY OF MARIANNA CITY COMMISSION WORKSHOP

June 7, 2022

5:00 PM

(Commission Meeting to Follow)

**Old City Hall
2898 Green Street
Marianna, FL 32446**

Join By Zoom:

929-205-6099

Meeting ID: 836 8310 0720

1. Call To Order

2. Roll Call

Mayor and Commissioners

Allen Ward II - Mayor/Commissioner District 3

Kenneth Hamilton - Mayor Pro Tem/Commissioner District 5

Travis H. Ephriam - Commissioner District 1

Rico Williams - Commissioner District 4

John E. Roberts - Commissioner District 2

3. Invocation And Pledge To The Flag

4. Workshop Discussion

4.A. Florida Gas Utility Presentation

Documents:

[FY 2023 KUA BUDGET ANALYSIS.XLSX](#)

5. Adjourn

The City of Marianna is an Equal Opportunity Employer and a Drug-Free Workplace. In accordance with the adopted Section 504 Policy, the City will take affirmative steps to reasonably

accommodate the disabled and ensure their needs are equitably represented in City programs and activities. Pursuant to Title VI and the Civil Rights Act of 1964, the City will not exclude from participation in, deny the benefits of, or subject to discrimination anyone on the grounds of race, color, national origin, sex, age, disability, religion, language , income or family status. For assistance with EEO, Title VI or Section 504 matters contact the Human Resources Office at 850-482-4353. The City also has a Fair Housing Ordinance. For assistance with Fair Housing matters contact the Municipal Development Director at 850-482-2786. In accordance with the Americans with Disabilities Act, persons needing a special accommodation to participate in this meeting should contact the City Clerk's Office at 850-482-4353 no later than 3 days prior to the meeting. City Hall is located at 2898 Green Street, Marianna, FL.

FY 2023 Budget Projection

Settlement Day - 6/1/2022

Month	NYMEX Henry Hub	Zn 3 Basis	Projected Cost of Gas
7/1/2022	\$ 8.6960	\$ 0.1400	\$ 8.8360
8/1/2022	\$ 8.6860	\$ 0.1425	\$ 8.8285
9/1/2022	\$ 8.6430	\$ 0.1450	\$ 8.7880
10/1/2022	\$ 8.6140	\$ 0.1125	\$ 8.7265
11/1/2022	\$ 8.6570	\$ 0.1050	\$ 8.7620
12/1/2022	\$ 8.7260	\$ 0.1500	\$ 8.8760
1/1/2023	\$ 8.7970	\$ 0.1700	\$ 8.9670
2/1/2023	\$ 8.4260	\$ 0.1650	\$ 8.5910
3/1/2023	\$ 7.2770	\$ 0.1725	\$ 7.4495
4/1/2023	\$ 5.3610	\$ 0.0525	\$ 5.4135
5/1/2023	\$ 5.1620	\$ 0.0925	\$ 5.2545
6/1/2023	\$ 5.2140	\$ 0.0775	\$ 5.2915
7/1/2023	\$ 5.2520	\$ 0.0725	\$ 5.3245
8/1/2023	\$ 5.2290	\$ 0.0750	\$ 5.3040
9/1/2023	\$ 5.1870	\$ 0.0775	\$ 5.2645
10/1/2023	\$ 5.2500	\$ 0.0525	\$ 5.3025
11/1/2023	\$ 5.3890	\$ 0.0200	\$ 5.4090
12/1/2023	\$ 5.6390	\$ 0.0150	\$ 5.6540
1/1/2024	\$ 5.7720	\$ 0.0225	\$ 5.7945
2/1/2024	\$ 5.5820	\$ 0.0200	\$ 5.6020
3/1/2024	\$ 5.1380	\$ 0.0325	\$ 5.1705
4/1/2024	\$ 4.3870	\$ 0.0525	\$ 4.4395
5/1/2024	\$ 4.3080	\$ 0.0625	\$ 4.3705
6/1/2024	\$ 4.3670	\$ 0.0775	\$ 4.4445
7/1/2024	\$ 4.4280	\$ 0.0725	\$ 4.5005
8/1/2024	\$ 4.4400	\$ 0.0750	\$ 4.5150
9/1/2024	\$ 4.4200	\$ 0.0775	\$ 4.4975
10/1/2024	\$ 4.4830	\$ 0.0525	\$ 4.5355
11/1/2024	\$ 4.6630	\$ 0.0200	\$ 4.6830
12/1/2024	\$ 5.0170	\$ 0.0150	\$ 5.0320
1/1/2025	\$ 5.1780	\$ 0.0225	\$ 5.2005
2/1/2025	\$ 5.0520	\$ 0.0225	\$ 5.0745
3/1/2025	\$ 4.7170	\$ 0.0325	\$ 4.7495

\$ 6.9354 Average Price FY 2023

Settlement Day - 6/1/2022

Month	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
WMMX Curve	0.690	0.688	0.643	0.614	0.607	0.726	0.797	0.426	0.277	0.361	0.162	0.214	0.252	0.229	0.181	0.25	0.309	0.429	0.372	0.502	0.138	0.307	0.308	0.367	0.408	0.44	0.42	0.403	0.463	0.507	0.5178	0.502	0.717
Zone 3 Basis	0.14	0.1425	0.145	0.1195	0.105	0.15	0.17	0.165	0.1725	0.0525	0.0925	0.0775	0.0725	0.075	0.0775	0.0525	0.02	0.015	0.0225	0.02	0.0325	0.0525	0.0625	0.0775	0.0725	0.075	0.0775	0.0525	0.02	0.015	0.0225	0.0225	0.0325