

CITY OF MARIANNA
COMMISSION AGENDA MEMO
January 5, 2021

ADMINISTRATIVE STAFF REPORT

Subject: Proposed Revisions to MAI FDOT Five-Year Work Program

Subject Background: Due to reductions in FDOT revenue from COVID, the FDOT has reduced the City’s FY2021 funding from \$1.5M to \$279,365.

The \$1.5M 2021 funding was scheduled to be year one-of- four in order to accumulate necessary funding to rehab/reconstruct Runway 8-26 in FY2023. The projected estimated 8-26 runway rehab/reconstruct cost is between \$3.3M and \$3.5M.

The City has the option to re-allocate the \$279,365.00 with the \$800,000.00 available in FY 2022, in order to construct a ten (10) unit T-hanger. This option was discussed in length at the last Airport Commerce Park Board (ACPB) meeting on December 16, 2020. We currently have three-eight unit T-hangers with a 100% occupancy rate and an average waiting list of approximately six (6) to eight (8).

Recommendation: Follow ACPB recommend re-allocate the \$279,365.00 with the \$800,000.00 available in FY 2022, in order to construct a 10-unit T-hanger.

Potential Motion: Recommend re-allocate the \$279,365.00 with the \$800,000.00 available in FY 2022, in order to construct a 10-unit T-hangers.

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