

**CITY OF MARIANNA
COMMISSION AGENDA MEMO
REGULAR MEETING
SEPTEMBER 7, 2021**

ADMINISTRATIVE STAFF REPORT

Subject: **Project Blue Sky – Construction Bid
Rural Infrastructure Fund (RIF)
Recommendation to Award**

Subject Background: **The City of Marianna in conjunction with Jackson County was awarded RIF dollars to Pave Mashburn Road, Install Waterline Mashburn Rd, Install Sewer Line Mashburn Rd, and Install Natural Gas Line Mashburn Rd. All utilities and the road way will be extended approximately 1 mile.**

The City bid the project and received 3 bids. Project cost exceeds funding available to the City by \$730,005 and the City has requested additional funds for the project

Recommendation: **City Staff has reviewed the Bids with the Engineer and concurs with Engineers recommendation, that the Commission approve awarding to the lowest responsive bidder Southeast Construction Co. LLC, subject to approval of additional funds from the State of Florida DEO.**

Potential Motion: **I move to approve the recommendation of awarding to lowest bid, subject to the City being awarded additional funds.**

Prepared by:

BID TABULATION

PROJECT: Mashburn Rd Paving, Utilities, and Drainage Improvements FDEO RIF No. D0131

BID DATE: 8/26/2021

TIME: 2pm

WHERE: Marianna City Hall 2898 Green St Marianna, FL 32446

Construction Budget: \$1.1 million

BIDDER AND CONTACT INFO	BID BOND Yes or No	ADDENDUM 1 Received	TOTAL BASE BID
Anderson Columbia Co Inc 2316 Hwy 71 Marianna, FL 32448 (850) 526-4440 kevin.buchanan@andersoncolumbia.com			
Baxter's Asphalt and Concrete Inc 4049 Lafayette St Marianna, FL 32447 (850) 482-4621 skot3116@gmail.com	✓	✓	\$ 2,714,836.00
American Sand and Asphalt Paving 2911 S Hwy 77 Lynn Haven, FL 32444 (850) 763-4300 info@americandsandap.com			
Gulf Coast Utility Contractors 13938 Hwy 77 Panama City, FL 32409 (850) 265-9166 brandipowell@gcuc.net	✓	✓	\$ 2,379,097.00
Blankenship Contracting 3135 Westgate Pkwy Dothan, AL 36303 (334) 798-5147 billyacarpenter@yahoo.com			
Equix Energy Services, LLC 32410 Blue Star Hwy Midway, FL 32343 Tthagard@equixinc.com			
Southeast Construction Co., LLC 816 Sizemore Hwy/P.O. Box 177 Geneva, AL 36340 (334) 536-0240 jeff@southeastconstructionco.com	✓	✓	\$ 2,086,005.60

Read by:

David Melvin

Witnessed by:

[Signature]

Date:

8/26/21



**City of Marianna
Blue Sky Project
RURAL INFRASTRUCTURE FUND
VI – Project Budget
January 18, 2019 rev**

<u>Description</u>	<u>Other Funds</u> (CDBG/EDA/Job Growth)	<u>RIF</u>
Mashburn Road Improvements		\$ 686,500.00
New County Owned Building and Site Development	\$ 4,480,000.00	
Water Extensions		\$ 133,000.00
Wastewater Extensions		\$ 334,000.00
Stormwater Improvements		\$ 118,000.00
Natural Gas Extensions		\$ 84,500.00
Grant Administration	\$120,000.00	
Architectural & Engineering Design and Construction Inspection	<u>\$479,600.00</u>	<u>\$194,500.00</u>
Sub-Total	\$5,079,600.00	\$1,550,500.00
RIF Funds	\$1,550,500.00	23.4%
Other Funds (CDBG/EDA/Job Growth)	<u>\$5,079,600.00</u>	<u>76.6%</u>
Total Project Cost	\$6,630,100.00	100.0%

\$1,356,000

RIF - Grant No. D0131
City of Marianna
Project Blue Sky - Request for Additional Funds 9-1-2021

Narrative: Project Blue Sky is a joint project of the City of Marianna and Jackson County to transform 600 acres of the former Dozier School into an Industrial Park. Blue Sky is the first project in the park with CDBG/EDA funds constructing a 50,000 sf County owned manufacturing building. RFI funds are to pave the dirt road into the 600 acre park and extend utilities. The site is currently in the final stages of certification by Gulf Power as a Florida First Site. COVID caused the first participating party to Blue Sky pull out of the project - the company manufactured industrial washing machines for the hotel industry - a market which was devastated by COVID epidemic. A replacement participating party has been secured. Therefore, the City proceeded with the bidding of the RIF portion of the project. The bids on the project were opened last week. Due to the significant increase in construction cost over the past year, the bids came in \$730,005.60 over budget.

The City respectfully request the additional \$730,005.60 in RIF funds to allow the immediate award of the project and start of construction. If the additional funds are provided, RIF will be 32.5% of the total project cost.

Description	Jackson County CDBG Funds	Jackson County EDA Funds	City of Marianna RIF Grant	Lower Bidder Recd 8-26-2021	RIF Grant Shortfall
Const. of 50,000 sf building					
Bldg Construction & Site Work	\$ 1,665,000.00	\$ 2,743,000.00			
CDBG Grant Administration	\$ 120,000.00				
Architectural Design & Inspection	\$ 215,000.00				
Mashburn Road Improvements & Utilities					
Road Improvements			\$ 686,500.00	\$ 1,390,518.60	\$ 704,018.60
Water Extensions			\$ 133,000.00	\$ 275,700.00	\$ 142,700.00
Wastewater Extensions			\$ 334,000.00	\$ 100,912.00	\$ (233,088.00)
Stormwater Improvement			\$ 118,000.00	incl in road	\$ (118,000.00)
Natural Gas Extensions			\$ 84,500.00	\$ 318,875.00	\$ 234,375.00
RIF Construction Funds Total			\$ 1,356,000.00	\$ 2,086,005.60	\$ 730,005.60
RIF Engineering and Inspection			\$ 194,500.00		
Totals	\$ 2,000,000.00	\$ 2,743,000.00	\$ 1,550,500.00		
Total Project Budget CDBG/EDA/RIF	\$ 6,293,500.00				
Total Budget if RIF Request Approved	\$ 7,023,505.60				
			<u>Percent of Total Project Budget</u>		
RIF Original Budget	\$ 1,550,500.00	24.6%	original		
Additional RIF Funds Requested	<u>\$ 730,005.60</u>				
RIF Requested Budget	\$ 2,280,505.60	32.5%	revised if additional funds approved		

Change Order

No. 1

Date of Issuance: **11-03-2021**

Effective Date: **11-03-2021**

Project: Mashburn Road Improvements – Project Blue Sky	Owner: City of Marianna	Owner's Contract No.:
Contract:		Date of Contract: 11-03-2021
Contractor: Southeast Construction Co., LLC		Engineer: David H. Melvin, Inc.

The Contract Documents are modified as follows upon execution of this Change Order:

Description: **Reduction in project scope accommodate available grant funds. See attached breakdown.**

Attachments (list documents supporting change):

CHANGE IN CONTRACT PRICE:

CHANGE IN CONTRACT TIMES:

Original Contract Price:

Original Contract Times: Working days Calendar days

\$ 2,086,005.60

Substantial completion (days or date): **TBD**

Ready for final payment (days or date): **TBD**

[Increase] [Decrease] from previously approved Change Orders No. 0 to No. 0:

[Increase] [Decrease] from previously approved Change Orders No. 1 to No. 1:

none

Substantial completion (days): 0

Ready for final payment (days): 0

Contract Price prior to this Change Order:

Contract Times prior to this Change Order:

none

Substantial completion (days or date): 180

Ready for final payment (days or date): 210

[Increase] [Decrease] of this Change Order:

[Increase] [Decrease] of this Change Order:

\$ 530,005.60

Substantial completion (days or date): 0

Ready for final payment (days or date): 0

Contract Price incorporating this Change Order:

Contract Times with all approved Change Orders:

\$ 1,556,000.00

Substantial completion (days or date): **TBD**

Ready for final payment (days or date): **TBD**

RECOMMENDED:

ACCEPTED:

ACCEPTED:

By: 
Engineer (Authorized Signature)

By: _____
Owner (Authorized Signature)

By: _____
Contractor (Authorized Signature)

Date: 10-27-21

Date: _____

Date: _____

Attachment A - Change Order No. 1

Item No.		Description	Unit	Quantity	Southeast Construction Co., LLC ORIGINAL BID		Southeast Construction Co., LLC CHANGE ORDER #1		Comments
		Part A - Paving, Drainage and General Conditions			Unit Price	Total Price	Quantity Adjustments	Unit Price	Total Price Change
A1		Mobilization	LS	LS	\$ 85,000.00	\$ 85,000.00			
A2		Maintenance of Traffic	LS	LS	\$ 25,000.00	\$ 25,000.00			No change to items without Quantity Adjustments
A3		Performance and Payment Bonds	LS	LS	\$ 20,000.00	\$ 20,000.00			
A4		Project Sign - 4 ft by 8 ft mounted on 4x4 post with art work provided by Engineer.	LS	LS	\$ 1,500.00	\$ 1,500.00			
A5		Asbuilt Drawings - all improvements	LS	LS	\$ 2,500.00	\$ 2,500.00			
A6		Erosion and Sediment Control	LS	LS	\$ 25,000.00	\$ 25,000.00			
A7		Clearing and grubbing	LS	LS	\$ 90,000.00	\$ 90,000.00			
A8		Earthwork, excavation, grading, compaction	LS	LS	\$ 250,000.00	\$ 250,000.00			
A9		Imported Filled Dirt - Truck Measure	CY	4000	\$ 16.00	\$ 64,000.00			
A10		Sub-grade Type B Stabilization	SY	13930	\$ 5.25	\$ 73,132.50			Keep grading and subbase for cul-de-sac Sht. 8, no change
A11		Optional Base Group 01 - 4" Limerock	SY	2561	\$ 14.00	\$ 35,854.00	-220	\$ 14.00	\$ (3,080.00)
A12		Optional Base Group 09 - 10" Limerock	SY	9360	\$ 22.50	\$ 210,600.00	-1700	\$ 22.50	\$ (38,250.00)
A13		Superpave Asphalt, Traffic C, PG76-22 - 2.5" Thick	TN	1260	\$ 140.00	\$ 176,400.00	-232	\$ 140.00	\$ (32,480.00)
A14		Friction Course Traffic C, FC-12.5 PG 76-22 - 1.5" Thick	TN	900	\$ 155.00	\$ 139,500.00	-156	\$ 155.00	\$ (24,180.00)
A15		S-2 Concrete Inlet Box with Alum. Skimmer, 12" Valve, 12" DIP	LS	LS	\$ 22,500.00	\$ 22,500.00			
A16		Pipe Culvert, 18" Side Drain - Concrete	LF	192	\$ 75.00	\$ 14,400.00			
A17		Pipe Culvert, 18" Cross Drain - Concrete	LF	50	\$ 75.00	\$ 3,750.00			
A18		Pipe Culvert, 36" Cross Drain - Concrete	LF	88	\$ 150.00	\$ 13,200.00			
A19		Straight Conc. Endwall, 36" Single Pipe	EA	1	\$ 2,500.00	\$ 2,500.00			
A20		Mitered End Section, 18" CD & SD	EA	6	\$ 1,000.00	\$ 6,000.00			
A21		Concrete Ditch Paving, NR, 4" Thick	SY	18	\$ 100.00	\$ 1,800.00	-18	\$ 100.00	\$ (1,800.00)
A22		Bedding Stone	TN	16	\$ 150.00	\$ 2,400.00			

A23	Performance Turf, Sod 3.11 ac	SY	15060	\$	2.50	\$	37,650.00										
A24	Performance Turf 5.5 ac	SY	26620	\$	1.00	\$	26,620.00										
A25	Single Post Sign, Furnish and Install	EA	7	\$	750.00	\$	5,250.00	-7	\$	750.00	\$	(5,250.00)	Delete - postponed for future funding				
A26	Single Post Sign, Remove	EA	1	\$	500.00	\$	500.00	-1	\$	500.00	\$	(500.00)	Delete - postponed for future funding				
A27	Sign Panel, Relocate	EA	2	\$	750.00	\$	1,500.00	-2	\$	750.00	\$	(1,500.00)	Delete - postponed for future funding				
A28	Raised Payment Marker, Type B	Ea	142	\$	5.50	\$	781.00	-142	\$	5.50	\$	(781.00)	Delete - postponed for future funding				
A29	Painted Pavement Markings, Final Surface	LS	LS	\$	2,750.00	\$	2,750.00	-1	\$	2,750.00	\$	(2,750.00)	Delete - postponed for future funding				
A30	Thermo, Std, White, Solid, 24"	LF	67	\$	12.50	\$	837.50	-67	\$	12.50	\$	(837.50)	Delete - postponed for future funding				
A31	Thermo, White Message or Symbol	EA	1	\$	220.00	\$	220.00	-1	\$	220.00	\$	(220.00)	Delete - postponed for future funding				
A32	Thermo, White Arrow	EA	4	\$	150.00	\$	600.00	-4	\$	150.00	\$	(600.00)	Delete - postponed for future funding				
A33	Thermo, Std, White, Solid, 6"	GM	1.034	\$	4,400.00	\$	4,549.60	-1	\$	4,400.00	\$	(4,549.60)	Delete - postponed for future funding				
A34	Thermo, Std, Yellow, Solid, 6"	GM	0.96	\$	4,400.00	\$	4,224.00	-1	\$	4,400.00	\$	(4,224.00)	Delete - postponed for future funding				
A35	Contingency Allowance	LS	LS	\$	40,000.00	\$	40,000.00	LS	\$	10,783.50	\$	10,783.50	Add additional contingency				
	Part A - Paving, Drainage and General Conditions SUBTOTAL			\$		\$	1,390,518.60				\$	(110,218.60)	Total Deduct for paving and drainage				

Item No.	Description	Unit	Quantity	Unit Price	Total Price				
Part B - Water Improvements									
B1	Water Main, 12" Diameter, Tracer Wire, Tape	LF	2700	\$ 73.80	\$ 199,260.00				
B2	Live Tap including 12" GV	LS		\$ 4,200.00	\$ 4,200.00				
B3	Gate Valves and boxes, 12"	EA	7	\$ 3,390.00	\$ 23,730.00				
B4	Cap/Plug, 12"	EA	1	\$ 1,865.00	\$ 1,865.00				
B5	Fire Hydrant Assembly, pipe, tee, valve, valve box	EA	5	\$ 5,925.00	\$ 29,625.00				
B6	Bacteriological Sampling Points, 3/4"	EA	4	\$ 1,255.00	\$ 5,020.00				
B7	Contingency Allowance	LS		\$ 12,000.00	\$ 12,000.00				
	TOTAL PART B - Water Improvements SUBTOTAL				\$ 275,700.00			\$ -	No change
Item No.	Description	Unit	Quantity	Unit Price	Total Price				
Part C - Sanitary Sewer Improvements									
C1	Sanitary Sewer Main, 24" Diameter, F&I	LF	375	\$ 200.00	\$ 75,000.00		\$ 200.00	\$ (75,000.00)	
C2	Sanitary Sewer Manhole, 4' Diameter, w/ frame and cover	EA	3	\$ 5,304.00	\$ 15,912.00		\$ 5,304.00	\$ (15,912.00)	
C3	Utility Fixture, Mechanical Plug, F&I	EA	2	\$ 1,000.00	\$ 2,000.00		\$ 1,000.00	\$ (2,000.00)	
C4	Contingency Allowance	LS		\$ 8,000.00	\$ 8,000.00		\$ 8,000.00	\$ (8,000.00)	
	TOTAL PART C - Sanitary Sewer Improvements SUBTOTAL				\$ 100,912.00			\$ (100,912.00)	Delete all sewer work - postponed for future funding
Item No.	Description	Unit	Quantity	Unit Price	Total Price				
Part D - Natural Gas Improvements									
D1	Live Tap, 4" Bottom Out, 4" Full Port Ball Valve	LS		\$ 8,500.00	\$ 8,500.00		\$ 8,500.00	\$ (8,500.00)	
D2	Gas Main, 4" Steel Directional Bore including fittings, API 5L Grade X52 Std 40, Scotchkote FBE Dual Coating 6233, 12 mils first layer, 20 mils second layer, 32 mils total	LF	100	\$ 85.00	\$ 8,500.00		\$ 85.00	\$ (8,500.00)	

D3	Gas Main, 4" Steel Open Trench including fittings; API 5L Grade X52 Std 40, Scotchkote FBC Single Coat 6233, 14 mils	LF	2579	\$ 75.00	\$ 193,425.00	-2579	\$ 75.00	\$ (193,425.00)	
D4	Ball Valves, 4" Full Port, valve box	EA	6	\$ 5,500.00	\$ 33,000.00	-6	\$ 5,500.00	\$ (33,000.00)	
D5	Cap, 4" Steel	EA	2	\$ 1,500.00	\$ 3,000.00	-2	\$ 1,500.00	\$ (3,000.00)	
D6	Flushing and pressure testing of complete system using air at minimum 375 psi	LS	LS	\$ 25,000.00	\$ 25,000.00	-1	\$ 25,000.00	\$ (25,000.00)	
D7	Catholic Protection Test Station: furnish, install and test stations at locations determined by City. Carsonite Perma-Post station, 6 ft in length, yellow with standard three hole pattern	EA	6	\$ 350.00	\$ 2,100.00	-6	\$ 350.00	\$ (2,100.00)	
D8	Detectable buried warning tape above gas line	LF	2600	\$ 1.00	\$ 2,600.00	-2600	\$ 1.00	\$ (2,600.00)	
D9	Furnish and install electric supply for rectifier station including electric meter pole and light, pressure treated 24' tall by 8" diameter, with 20,000 lumen LED fixture, electric meter base, discount, breaker panel and coordinate service connection with FPU.	LS	LS	\$ 8,500.00	\$ 8,500.00	-1	\$ 8,500.00	\$ (8,500.00)	
D10	Install Rectifier Station, Universal Air Cooled Standard Line Dual Slideout Rack, including all mounting, power connections, lead wires, welding, complete, tested and operational.	LS	LS	\$ 24,000.00	\$ 24,000.00	-1	\$ 24,000.00	\$ (24,000.00)	
D11	Utility Marker: furnish and install with owners custom information, API International 11.75" round sign with 6 ft U-channel sign post	EA	10	\$ 125.00	\$ 1,250.00	-10	\$ 125.00	\$ (1,250.00)	
D12	Contingency Allowance	LS	LS	\$ 9,000.00	\$ 9,000.00	-1	\$ 9,000.00	\$ (9,000.00)	
	TOTAL PART D - Natural Gas Improvements SUBTOTAL				\$ 318,875.00			\$ (318,875.00)	Delete all natural gas - postponed for future funding
	TOTAL ALL PARTS				\$ 2,086,005.60			\$ (530,005.60)	Total Change Order #1 Amount
							New Contract Amount	\$ 1,556,000.00	

**TO: The Honorable Chairperson and
Board of County Commissioners**

FROM: Administration

**SUBJECT: Request: Board approval of Matching Funds for City of Marianna
Mashburn Road infrastructure project - David Melvin, DHM**

Background: The City of Marianna received a Rural Infrastructure Fund (RIF) for the joint City/County Project Blue Sky to pave and extend utilities on 2,500 feet Mashburn Road from Penn Ave to the proposed site of Blue Sky.

The low bid came in at \$2,086,005 and the RIF construction funds are \$1,356,000 so the project is \$730,005 short. DEO has indicated the City may apply for the additional funds in the upcoming RIF grant application cycle opening in November. To keep the project moving forward while awaiting the potential additional grant funds, the City can issue a change order removing/postponing several items such as natural gas, sewer, road striping, etc. that can be added later without affecting the road work. This reduction still requires \$200,000 in additional funds to proceed. Therefore, we request the County pledge \$200,000 of Job Growth Funds to the project. Should the City's grant application for additional RIF funds be approved, the Job Growth funds will not be required and the full project can be completed.

Previous Action:

**Amount of Funds to Be
Expended or Requested: \$200,000**

Source of Funds: not currently identified

Originating Office: Administration

**Reviewed By: Hunter Potts
Wilanne Daniels
Brigitte Rehberg**

Recommendation: Accept

Potential Motion: I move to approve the allocation of \$200,000 of Job Growth Funds to the Mashburn Road improvements.