

# ANNUAL LOCAL ECONOMIC DEVELOPMENT ORGANIZATION (EDO) REPORT

For The Fiscal Year Ending **SEPTEMBER 30, 2015**

Pursuant to Florida Statute 125.045 (for county governments) and Florida Statute 166.021 (for municipalities), this report is prepared for and filed with the local county and municipality that has funded the below-named local Economic Development Organization (The Jackson County Development Council, Inc.). Subsequently and prior to January 15<sup>th</sup> of each year, a copy of this report will be filed with the Office of Economic and Demographic Research (EDR) and posted on the county's and municipality's websites.

- The name of the Economic Development Agency, Entity or Organization (EDO) and their contact information
  - **JACKSON COUNTY DEVELOPMENT COUNCIL, INC.**
  - **P O Box 920 ~ 2840 JEFFERSON STREET, SUITE A**
  - **MARIANNA FL 32447**
  - **PHONE: (850) 526-4005**
  - **EMAIL: STANTONJCDC@EARTHLINK.NET**
  
- The name of the local governments the EDO has a contract with.
  - **JACKSON COUNTY**
  - **CITY OF MARIANNA**
  
- The amount of funds received from the local governments.

○ <b>JACKSON COUNTY</b>	<b>\$ 219,420</b>
○ <b>CITY OF MARIANNA</b>	<b>\$ 73,140</b>
  
- The amount of funds received from private investors. **\$ 0**
  
- Administrative costs of the EDO. **\$ 283,770**
  
- The number of businesses assisted by the EDO and the type of assistance provided. This includes assisting businesses with:
  - Customized Assistance

▪ site selection	<b>(7) Proposal Responses &amp; (3) Site Visits</b>
▪ incentives education and referral (federal or state)	<b>46</b>
▪ technical assistance	<b>62</b>
  
  - General Assistance

▪ Demographics and market research	<b>46</b>
▪ Workforce assistance – recruitment, screening and placement of new employees	
▪ Strategic planning assistance	<b>28</b>
▪ Forums and workshops	<b>16</b>

- The capital investment of businesses who have been assisted by the EDO.    \$ **680,692**
- The foreign investment of businesses who have been assisted by the EDO.            \$ **0**
- The number of new direct jobs as a result of a business being moved into the area or expanding in the area due to the assistance of the EDO.
  - **74 jobs**
- The number of jobs retained and the length of the job retention.
  - **18 jobs / 12 months (length of report period)**
- The type of incentives and the amount of incentives that the EDO has successfully assisted businesses in receiving.
  - **Ad Valorem Tax Exemption:**    \$ **335,377**
  - **Enterprise Zone Jobs Tax Credit:**    \$ **1,327,289**
  - **Enterprise Zone Sales Tax Rebates/Business Equipment:**                                        \$ **3,424**
  - **Enterprise Zone Sales Tax Rebates/Building Materials:**                                        \$ **30,117**
- Any additional information that would show an economic benefit to the local government as a result of the efforts of the EDO.
  - **Return on Investment (report attached) in 2014 ad valorem taxes to:**
    - **Jackson County            =            332%**
    - **City of Marianna            =            138%**

**"Return On Investment"  
Jackson County Development Council, Inc.  
2014 Tax Year**

**March 23, 2015**

	<u>County</u>	<u>City</u>	<u>School Board</u>	<u>Misc.</u>	<u>Total Tax Collected</u>	<u>Assessed Value</u>	<u>Value Chg From Prev Year</u>
Rolls Rite Trailers							
Real Estate	\$1,789.12	\$637.83	\$1,395.07	\$8.83	\$3,830.86	\$235,908.00	103%
Tangible Property	\$14.95	\$5.33	\$11.65	\$0.08	\$32.01	\$26,971.00	100%
	<b>\$1,804.07</b>	<b>\$643.16</b>	<b>\$1,406.73</b>	<b>\$8.91</b>	<b>\$3,862.87</b>	<b>\$262,879.00</b>	
Jackson County Development							
Ind Accel Real Estate	\$1,755.24	\$625.75	\$1,368.64	\$8.67	\$3,758.29	\$231,439.00	99%
Cattlemen Real Estate	\$1,491.75	\$755.32 *	\$1,163.19	\$324.90	\$3,735.17	\$196,698.00	101%
	<b>\$3,246.99</b>	<b>\$1,381.07</b>	<b>\$2,531.84</b>	<b>\$333.57</b>	<b>\$7,493.46</b>	<b>\$428,137.00</b>	
Mowrey Elevator							
Real Estate	\$26,116.38	\$9,310.65	\$20,364.16	\$128.93	\$55,920.12	\$3,408,114.00	101%
Tangible Property	\$1,715.69	\$611.65	\$1,337.81	\$8.47	\$3,673.62	\$251,225.00	94%
	<b>\$27,832.07</b>	<b>\$9,922.31</b>	<b>\$21,701.97</b>	<b>\$137.40</b>	<b>\$59,593.74</b>	<b>\$3,659,339.00</b>	
Rex Lumber							
Real Estate	\$26,847.47	\$13,593.65	\$20,934.21	\$5,847.31	\$67,222.64	\$3,539,013.00	101%
Tangible Property	\$92,809.43	\$46,992.12	\$72,367.86	\$20,213.65	\$232,383.06	\$12,262,530.00	113%
	<b>\$119,656.90</b>	<b>\$60,585.76 *</b>	<b>\$93,302.07</b>	<b>\$26,060.97</b>	<b>\$299,605.70</b>	<b>\$15,801,543.00</b>	
Spanish Trail Lumber							
Real Estate	\$22,339.40	\$0.00	\$17,419.08	\$110.28	\$39,868.77	\$2,945,596.00	100%
Tangible Property	\$82,044.03	\$0.00	\$63,973.57	\$405.02	\$146,422.63	\$10,843,042.00	119%
	<b>\$104,383.43</b>	<b>\$0.00</b>	<b>\$81,392.66</b>	<b>\$515.31</b>	<b>\$186,291.40</b>	<b>\$13,788,638.00</b>	
Family Dollar							
Real Estate	\$710.53	\$0.00	\$197,903.26	\$1,252.96	\$199,866.75	\$33,465,784.00	100%
Tangible Property	\$0.00	\$24,474.01	\$53,529.29	\$338.90	\$78,342.20	\$9,076,897.00	98%
	<b>\$710.53</b>	<b>\$24,474.01</b>	<b>\$251,432.55</b>	<b>\$1,591.86</b>	<b>\$278,208.96</b>	<b>\$42,542,681.00</b>	
Arizona Chemical							
Real Estate	\$50,175.62	\$17,887.93	\$44,270.52	\$247.70	\$112,581.77	\$6,615,984.00	110%
Tangible Property	\$2,414.51	\$860.78	\$1,882.70	\$11.92	\$5,169.92	\$343,368.00	144%
	<b>\$52,590.12</b>	<b>\$18,748.71</b>	<b>\$46,153.23</b>	<b>\$259.62</b>	<b>\$117,751.69</b>	<b>\$6,959,352.00</b>	
Oldcastle/Hanson Pipe							
Real Estate	\$16,194.43	\$5,773.42	\$12,627.55	\$79.95	\$34,675.35	\$2,135,342.00	102%
Tangible Property	\$4,306.17	\$1,535.17	\$3,357.72	\$21.25	\$9,220.32	\$592,796.00	92%
	<b>\$20,500.60</b>	<b>\$7,308.60</b>	<b>\$15,985.28</b>	<b>\$101.20</b>	<b>\$43,895.67</b>	<b>\$2,728,138.00</b>	

	<u>County</u>	<u>City</u>	<u>School Board</u>	<u>Misc</u>	<u>Total Tax Collected</u>	<u>Assessed Value</u>	<u>Value Chg From Prev Year</u>
Green Circle Bio Energy							
Real Estate	\$30,118.82	\$0.00	\$23,485.05	\$148.68	\$53,752.55	\$3,971,363.00	100%
Tangible Property	\$230,965.21	\$0.00	\$180,094.39	\$1,140.21	\$412,199.81	\$30,479,273.00	92%
	<b>\$261,084.03</b>	<b>\$0.00</b>	<b>\$203,579.43</b>	<b>\$1,288.90</b>	<b>\$465,952.36</b>	<b>\$34,450,636.00</b>	
Ice River Springs							
Real Estate	\$36,155.19	\$12,876.17	\$28,191.91	\$178.48	\$77,401.76	\$4,767,299.00	100%
Tangible Property	\$53,934.77	\$19,228.09	\$42,055.47	\$266.26	\$115,484.58	\$7,136,652.00	90%
	<b>\$90,089.96</b>	<b>\$32,104.26</b>	<b>\$70,247.38</b>	<b>\$444.74</b>	<b>\$192,886.34</b>	<b>\$11,903,951.00</b>	
Love's Truck Stop							
Real Estate	\$17,921.45	\$0.00	\$21,480.06	\$88.47	\$39,489.98	\$2,363,060.00	110%
Tangible Property	\$10,395.42	\$0.00	\$8,105.80	\$51.32	\$18,552.54	\$1,395,704.00	94%
	<b>\$28,316.87</b>	<b>\$0.00</b>	<b>\$29,585.86</b>	<b>\$139.80</b>	<b>\$58,042.52</b>	<b>\$3,758,764.00</b>	
Home Source International							
Real Estate	\$19,088.09	\$6,805.03	\$14,883.88	\$94.23	\$40,871.23	\$2,516,890.00	101%
Tangible Property	\$19,088.09	\$6,805.03	\$14,883.88	\$94.23	\$40,871.23	\$2,516,890.00	
	<b>\$729,303.66</b>	<b>\$161,972.90</b>	<b>\$832,202.87</b>	<b>\$30,976.51</b>	<b>\$1,754,455.94</b>	<b>\$138,800,948.00</b>	
<b>TOTALS</b>						<b>\$1,432,962,891.00</b>	
						\$1,419,199,587.00	

2014 Total Jackson County Taxable Value =  
2013 Total Jackson County Taxable Value =

2014 (JCDC's Twelve Projects = 9.69 % of Total)  
2013 (JCDC's Twelve Projects = 9.77 % of Total)

TAXES PAID  
\$729,303.66 = 332% Return  
\$100,631.82 = 138% Return  
\$829,935.49 = 284% Return

\* = City of Graceville  
**\$61,341.08**  
**\$891,276.57**

**TOTALS**